## **East Chicago Transit (ECT)**

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Operating Expense per Unlinked Passenger Trip

Operating Expense per Passenger Mile

Annual Vehicle Revenue Hours

Average Fleet Age in Years

**Performance Measures** 

Service Effectiveness

**Demand Response** 

\$12.00

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

ID Number: 5042

Chief Executive Officer: Marina N. Miklusak, Director/CEO (219)391-8465

> Demand Response

\$89,453

21,577

21,577

5.666

3,445

N/A

2.5

N/A

0

0

100%

\$4.15

\$25.97

\$4.15

\$15.79

0.26

1.64

Passenger Trips per

2

22

\$0

**Modal Information** 

\$919,797

701,057

159,364

231.930

878

0.0

3.3

0.0

100%

\$5.77

\$88.11

\$1.31

\$3.97

1.46

22.22

3

10,439

\$0

5400	Cline Av	enue
East	Chicago,	IN 46312

Total

General Information			Financial Informat	ion			Characteristics
Urbanized Area (UZA)	Statistics — 199	00 Census	Fare Revenues Earned				Operating Expense
Chicago, ILNorthwes			Directly Operated			\$0	Capital Funding
Square Miles		1,585	Purchased Transporta	tion		0	Annual Passenger M
Population		6,792,087	Total Fare Revenues			\$0	Annual Vehicle Reve
Population Ranking out of 405 UZAs		3				**	Annual Unlinked Trip
		-	Sources of Operating	Funds Expended			Average Weekday U
			Passenger Fares			\$0	Annual Vehicle Reve
			Local Funds			434,776	Fixed Guideway Dire
Service Area Statistics	5		State Funds			282,431	Vehicles Available fo
Square Miles		11	Federal Assistance <sup>1</sup>			0	Average Fleet Age in
Population		33,892	Other Funds			0	Vehicles Operated in
.,			Total Operating Fund	ls Expended		\$717,207	Peak to Base Ratio
							Percent Spares
Service Consumption	ı						Incidents
Annual Passenger Mil	les	722,634	Summary of Operating	Expenses			Patron Fatalities
Annual Unlinked Trips	3	237,596	Salaries, Wages and I	Benefits		\$660,999	
Average Weekday Un	linked Trips	900	Materials and Supplies	3		162,721	<b>Performance Me</b>
Average Saturday Unl	linked Trips	398	Purchased Transporta	tion		0	
Average Sunday Unlinked Trips		0	Other Operating Expe	nses		185,530	Service Efficiency
			Total Operating Expe	enses		\$1,009,250	Operating Expense p
							Operating Expense p
Service Supplied			Reconciling Cash E	xpenditures		\$9,362	
Annual Vehicle Reven		180,941					Cost Effectiveness
Annual Vehicle Reven		13,884	Sources of Capital Fur	ds Expended			Operating Expense p
Vehicles Available for			Local Funds			\$0	Operating Expense p
Vehicles Operated in I			State Funds			0	
Base Period Requirement		0	Federal Assistance 2			301,405	Service Effectivenes
			Total Capital Funds I	Expended		\$301,405	Unlinked Passenger
							Unlinked Passenger
Vehicles Operated	i in Maximum	Service	Uses of Capital Fu	nds			Bus
	Directly	Purchased		Rolling	Facilities		Operat
	Operated	Transportation		Stock	and Other	Total	Vehic
Bus	3	0	Bus	\$0	\$0	\$0	
Demand Response	1	0	Demand Response	0	0	0	\$7.00
							ο ο ο ο

Total

**System Wide Information** 

## Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Operating Expense per Operating Expense per Vehicle Revenue Mile Passenger Mile \$1.40 \$7.00 \$1.20 \$6.00 \$1.00 \$5.00 \$0.80 \$4.00 \$3.00 \$0.60 \$2.00 \$0.40 \$0.20 \$1.00 \$0.00 \$0.00 97 98 99

\$12.00

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

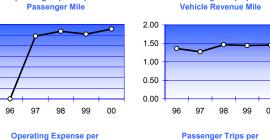
\$0.00

97 98 99

Operating Expense per

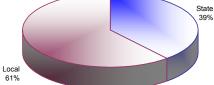
Vehicle Revenue Mile

97 98 99 00





**Sources of Operating Funds Expended** 



<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

## 0.50 0.40 0.30 0.20 0.10 0.00 97 98 99

Vehicle Revenue Mile

Data Source: 2000 National Transit Database

9/24/2001 14:40

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.